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|  **ÖGD-Pakt - Verteilung des Budgets auf die Landkreise und kreisfreien Städte** | Anlage 1 |
| Stand: 11.05.2021 |
| **Kreisfreie Stadt/Landkreis** | **Einwohnerzahlen** | **Anteil 2021** | **Anteil 2022** | **Anteil 2023** | **Anteil 2024** | **Anteil 2025** | **Anteil 2026** | **Summe** |
| **N** | **Prozent** | in EUR (gerundet) |
| Stadt Erfurt | 213.480 | 10,04420% | 431.170  | 761.260  | 1.086.650  | 1.297.860  | 1.505.940  | 1.619.180  | 6.702.060  |
| Stadt Gera | 92.570 | 4,35540% | 186.970  | 330.100  | 471.200  | 562.780  | 653.010  | 702.110  | 2.906.170  |
| Stadt Jena | 110.717 | 5,20922% | 223.620  | 394.810  | 563.570  | 673.110  | 781.020  | 839.750  | 3.475.880  |
| Stadt Suhl | 36.320 | 1,70885% | 73.360  | 129.520  | 184.880  | 220.810  | 256.210  | 275.480  | 1.140.260  |
| Stadt Weimar | 64.997 | 3,05810% | 131.280  | 231.780  | 330.850  | 395.150  | 458.500  | 492.980  | 2.040.540  |
| Eichsfeld | 99.835 | 4,69722% | 201.640  | 356.010  | 508.180  | 606.950  | 704.260  | 757.220  | 3.134.260  |
| Nordhausen | 82.991 | 3,90471% | 167.620  | 295.940  | 422.440  | 504.550  | 585.440  | 629.460  | 2.605.450  |
| Wartburgkreis und Stadt Eisenach | 160.709 | 7,56133% | 324.590  | 573.080  | 818.040  | 977.040  | 1.133.680  | 1.218.930  | 5.045.360  |
| Unstrut-Hainich-Kreis | 101.913 | 4,79499% | 205.840  | 363.420  | 518.760  | 619.580  | 718.920  | 772.980  | 3.199.500  |
| Kyffhäuserkreis | 73.833 | 3,47383% | 149.120  | 263.280  | 375.820  | 448.870  | 520.830  | 560.000  | 2.317.920  |
| Schmalkalden-Meiningen | 124.363 | 5,85126% | 251.180  | 443.470  | 633.030  | 756.070  | 877.290  | 943.250  | 3.904.290  |
| Gotha | 134.378 | 6,32246% | 271.410  | 479.180  | 684.010  | 816.960  | 947.930  | 1.019.210  | 4.218.700  |
| Sömmerda | 69.318 | 3,26140% | 140.000  | 247.180  | 352.840  | 421.420  | 488.980  | 525.750  | 2.176.170  |
| Hildburghausen | 63.002 | 2,96423% | 127.250  | 224.660  | 320.690  | 383.020  | 444.430  | 477.850  | 1.977.900  |
| Ilm-Kreis | 105.733 | 4,97472% | 213.550  | 377.040  | 538.200  | 642.810  | 745.860  | 801.950  | 3.319.410  |
| Weimarer Land | 82.315 | 3,87291% | 166.250  | 293.530  | 419.000  | 500.440  | 580.670  | 624.330  | 2.584.220  |
| Sonneberg | 57.368 | 2,69915% | 115.870  | 204.570  | 292.010  | 348.770  | 404.690  | 435.120  | 1.801.030  |
| Saalfeld-Rudolstadt | 102.644 | 4,82938% | 207.310  | 366.020  | 522.480  | 624.030  | 724.070  | 778.520  | 3.222.430  |
| Saale-Holzland-Kreis | 82.849 | 3,89803% | 167.330  | 295.430  | 421.720  | 503.680  | 584.440  | 628.380  | 2.600.980  |
| Saale-Orla-Kreis | 80.050 | 3,76634% | 161.680  | 285.450  | 407.470  | 486.670  | 564.690  | 607.150  | 2.513.110  |
| Greiz | 97.044 | 4,56590% | 196.000  | 346.050  | 493.970  | 589.980  | 684.570  | 736.050  | 3.046.620  |
| Altenburger Land | 88.977 | 4,18635% | 179.710  | 317.290  | 452.910  | 540.940  | 627.660  | 674.860  | 2.793.370  |
| **Insgesamt** | **2.125.406** | **100,00%** | **4.292.750**  | **7.579.070**  | **10.818.720**  | **12.921.490**  | **14.993.090**  | **16.120.510**  | **66.725.630**  |
| *Abweichungen in den Summen resultieren aus Rundungen* |