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| **ÖGD-Pakt - Verteilung des Budgets auf die Landkreise und kreisfreien Städte** | | | | | | | | | Anlage 1 | | | | | | | | |
| Stand: 11.05.2021 | | | | | | | | | | | | | | | | | |
| **Kreisfreie Stadt/Landkreis** | | **Einwohnerzahlen** | | **Anteil 2021** | | **Anteil 2022** | | **Anteil 2023** | | **Anteil 2024** | | **Anteil 2025** | | **Anteil 2026** | | **Summe** | |
| **N** | | | | | | **Prozent** | | | | | | in EUR (gerundet) | | | | | |
| Stadt Erfurt | 213.480 | | 10,04420% | | 431.170 | | 761.260 | | 1.086.650 | | 1.297.860 | | 1.505.940 | | 1.619.180 | | 6.702.060 |
| Stadt Gera | 92.570 | | 4,35540% | | 186.970 | | 330.100 | | 471.200 | | 562.780 | | 653.010 | | 702.110 | | 2.906.170 |
| Stadt Jena | 110.717 | | 5,20922% | | 223.620 | | 394.810 | | 563.570 | | 673.110 | | 781.020 | | 839.750 | | 3.475.880 |
| Stadt Suhl | 36.320 | | 1,70885% | | 73.360 | | 129.520 | | 184.880 | | 220.810 | | 256.210 | | 275.480 | | 1.140.260 |
| Stadt Weimar | 64.997 | | 3,05810% | | 131.280 | | 231.780 | | 330.850 | | 395.150 | | 458.500 | | 492.980 | | 2.040.540 |
| Eichsfeld | 99.835 | | 4,69722% | | 201.640 | | 356.010 | | 508.180 | | 606.950 | | 704.260 | | 757.220 | | 3.134.260 |
| Nordhausen | 82.991 | | 3,90471% | | 167.620 | | 295.940 | | 422.440 | | 504.550 | | 585.440 | | 629.460 | | 2.605.450 |
| Wartburgkreis und Stadt Eisenach | 160.709 | | 7,56133% | | 324.590 | | 573.080 | | 818.040 | | 977.040 | | 1.133.680 | | 1.218.930 | | 5.045.360 |
| Unstrut-Hainich-Kreis | 101.913 | | 4,79499% | | 205.840 | | 363.420 | | 518.760 | | 619.580 | | 718.920 | | 772.980 | | 3.199.500 |
| Kyffhäuserkreis | 73.833 | | 3,47383% | | 149.120 | | 263.280 | | 375.820 | | 448.870 | | 520.830 | | 560.000 | | 2.317.920 |
| Schmalkalden-Meiningen | 124.363 | | 5,85126% | | 251.180 | | 443.470 | | 633.030 | | 756.070 | | 877.290 | | 943.250 | | 3.904.290 |
| Gotha | 134.378 | | 6,32246% | | 271.410 | | 479.180 | | 684.010 | | 816.960 | | 947.930 | | 1.019.210 | | 4.218.700 |
| Sömmerda | 69.318 | | 3,26140% | | 140.000 | | 247.180 | | 352.840 | | 421.420 | | 488.980 | | 525.750 | | 2.176.170 |
| Hildburghausen | 63.002 | | 2,96423% | | 127.250 | | 224.660 | | 320.690 | | 383.020 | | 444.430 | | 477.850 | | 1.977.900 |
| Ilm-Kreis | 105.733 | | 4,97472% | | 213.550 | | 377.040 | | 538.200 | | 642.810 | | 745.860 | | 801.950 | | 3.319.410 |
| Weimarer Land | 82.315 | | 3,87291% | | 166.250 | | 293.530 | | 419.000 | | 500.440 | | 580.670 | | 624.330 | | 2.584.220 |
| Sonneberg | 57.368 | | 2,69915% | | 115.870 | | 204.570 | | 292.010 | | 348.770 | | 404.690 | | 435.120 | | 1.801.030 |
| Saalfeld-Rudolstadt | 102.644 | | 4,82938% | | 207.310 | | 366.020 | | 522.480 | | 624.030 | | 724.070 | | 778.520 | | 3.222.430 |
| Saale-Holzland-Kreis | 82.849 | | 3,89803% | | 167.330 | | 295.430 | | 421.720 | | 503.680 | | 584.440 | | 628.380 | | 2.600.980 |
| Saale-Orla-Kreis | 80.050 | | 3,76634% | | 161.680 | | 285.450 | | 407.470 | | 486.670 | | 564.690 | | 607.150 | | 2.513.110 |
| Greiz | 97.044 | | 4,56590% | | 196.000 | | 346.050 | | 493.970 | | 589.980 | | 684.570 | | 736.050 | | 3.046.620 |
| Altenburger Land | 88.977 | | 4,18635% | | 179.710 | | 317.290 | | 452.910 | | 540.940 | | 627.660 | | 674.860 | | 2.793.370 |
| **Insgesamt** | **2.125.406** | | **100,00%** | | **4.292.750** | | **7.579.070** | | **10.818.720** | | **12.921.490** | | **14.993.090** | | **16.120.510** | | **66.725.630** |
| *Abweichungen in den Summen resultieren aus Rundungen* | | | | | | | | | | | | | | | | | |